

1 AN ACT making appropriations to the State Comptroller.

2 Be it enacted by the People of the State of Illinois,  
3 represented in the General Assembly:

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the following divisions  
8 of the State Comptroller for the Fiscal Year ending June 30,  
9 2003:

10 Administration

11	For Personal Services.....	\$4,135,900
12	For Employee Retirement Contributions	
13	Paid by the Employer.....	165,400
14	For State Contribution to State	
15	Employees' Retirement System.....	426,900
16	For State Contribution to	
17	Social Security.....	316,400
18	For Contractual Services.....	1,689,400
19	For Travel.....	60,300
20	For Commodities.....	66,700
21	For Printing.....	35,000
22	For Equipment.....	12,800
23	For Telecommunications.....	241,000
24	For Electronic Data Processing.....	0
25	For Operation of Auto	
26	Equipment.....	<u>8,900</u>
27	Total	\$7,158,700

28 Statewide Fiscal Operations

29	For Personal Services.....	\$4,950,400
30	For Employee Retirement Contributions	
31	Paid by the Employer.....	198,000
32	For State Contribution to State	

1	Employees' Retirement System.....	510,900
2	For State Contribution to	
3	Social Security.....	378,700
4	For Contractual Services.....	389,400
5	For Travel.....	4,300
6	For Commodities.....	20,300
7	For Printing.....	0
8	For Equipment.....	0
9	For Electronic Data Processing.....	<u>0</u>
10	Total	\$6,452,000
11	Electronic Data Processing	
12	For Personal Services.....	\$4,590,900
13	For Employee Retirement Contributions	
14	Paid by the Employer.....	183,600
15	For State Contribution to State	
16	Employees' Retirement System.....	473,800
17	For State Contribution to	
18	Social Security.....	351,200
19	For Contractual Services.....	2,869,100
20	For Travel.....	14,500
21	For Commodities.....	184,400
22	For Printing.....	240,000
23	For Equipment.....	0
24	For Telecommunications.....	0
25	For Electronic Data	
26	Processing.....	<u>2,011,200</u>
27	Total	\$10,918,700
28	Special Audits	
29	For Personal Services.....	\$1,873,200
30	For Employee Retirement Contributions	
31	Paid by the Employer.....	74,900
32	For State Contribution to State	
33	Employees' Retirement System.....	193,300
34	For State Contribution to	

1	Social Security.....	143,300
2	For Contractual Services.....	75,400
3	For Travel.....	90,500
4	For Commodities.....	2,300
5	For Printing.....	0
6	For Equipment.....	0
7	For Electronic Data Processing.....	0
8	For Expenses of Local Government	
9	Officials Training.....	12,500
10	For Contractual Services for auditing	
11	and assisting local governments.....	<u>25,000</u>
12	Total	\$2,490,400

Merit Commission

14	For Merit Commission Expenses.....	\$93,000
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15 Section 7. The sum of \$800,000, or so much thereof as  
16 may be necessary, is appropriated to the State Comptroller  
17 from the Comptroller's Administrative Fund for the discharge  
18 of duties of the office, pursuant to Public Act 89-511.

19 Section 10. The amount of \$50,300, or so much thereof as  
20 may be necessary, is appropriated to the State Comptroller  
21 from the State Lottery Fund for expenses in connection with  
22 the State Lottery.

23 Section 15. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated  
25 to the State Comptroller to pay the elected State officers of  
26 the Executive Branch of the State Government, at various  
27 rates prescribed by law:

28	For the Governor.....	\$ 156,500
29	For the Lieutenant Governor.....	119,700
30	For the Secretary of State.....	138,100
31	For the Attorney General.....	138,100

1	For the Comptroller.....	119,700
2	For the State Treasurer.....	<u>119,700</u>
3	Total	\$791,800

4 Section 20. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the State Comptroller to pay certain appointed officers of  
7 the Executive Branch of the State Government, at the various  
8 rates prescribed by law:

9 From General Revenue Fund

10 Department on Aging

11	For the Director.....	\$ 101,900
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12 Department of Agriculture

13	For the Director.....	117,500
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14	For the Assistant Director.....	99,800
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15 Department of Central Management Services

16	For the Director.....	125,500
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17	For two Assistant Directors.....	213,400
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18 Department of Children and Family Services

19	For the Director.....	132,500
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20 Department of Corrections

21	For the Director.....	132,500
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22	For 2 Assistant Directors.....	225,200
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23 Department of Commerce and Community Affairs

24	For the Director.....	125,500
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25	For the Assistant Director.....	106,700
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26 Environmental Protection Agency

27	For the Director.....	117,500
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28 Department of Financial Institutions

29	For the Director.....	101,900
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30	For the Assistant Director.....	86,900
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31 Department of Human Services

32	For the Secretary.....	132,500
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33	For 2 Assistant Secretaries.....	225,200
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1	Department of Insurance	
2	For the Director.....	117,500
3	For the Assistant Director.....	99,800
4	Department of Labor	
5	For the Director.....	109,400
6	For the Assistant Director.....	99,800
7	For the Chief Factory Inspector.....	46,100
8	For the Superintendent of Safety Inspection	
9	and Education.....	50,700
10	Department of State Police	
11	For the Director.....	116,900
12	For the Assistant Director.....	99,800
13	Department of Military Affairs	
14	For the Adjutant General.....	101,900
15	For two Chief Assistants to the	
16	Adjutant General.....	173,800
17	Department of Natural Resources	
18	For the Director.....	117,500
19	For the Assistant Director.....	99,800
20	For six Mine Officers.....	82,800
21	For four Miners' Examining Officers.....	45,600
22	Department of Nuclear Safety	
23	For the Director.....	101,900
24	Illinois Labor Relations Board	
25	For the Chairman.....	92,100
26	For four State Labor Relations Board	
27	members.....	331,300
28	For two Local Labor Relations Board	
29	members.....	165,700
30	Department of Public Aid	
31	For the Director.....	125,500
32	For the Assistant Director.....	106,700
33	Department of Public Health	
34	For the Director.....	132,500

1	For the Assistant Director.....	112,600
2	Department of Professional Regulation	
3	For the Director.....	109,400
4	Department of Revenue	
5	For the Director.....	125,500
6	For the Assistant Director.....	106,700
7	Property Tax Appeal Board	
8	For the Chairman.....	57,100
9	For four members .....	180,500
10	Department of Veterans' Affairs	
11	For the Director.....	101,900
12	For the Assistant Director.....	86,900
13	Civil Service Commission	
14	For the Chairman.....	26,900
15	For four members.....	75,400
16	Commerce Commission	
17	For the Chairman.....	118,200
18	For four members.....	404,800
19	Court of Claims	
20	For the Chief Judge.....	57,300
21	For the six Judges.....	317,000
22	State Board of Elections	
23	For the Chairman.....	51,600
24	For the Vice-Chairman.....	42,400
25	For six members.....	198,800
26	Illinois Emergency Management Agency	
27	For the Director.....	101,900
28	Department of Human Rights	
29	For the Director.....	101,900
30	Human Rights Commission	
31	For the Chairman.....	46,100
32	For twelve members.....	496,900
33	Industrial Commission	
34	For the Chairman.....	110,500

1	For six members.....	634,000
2	Liquor Control Commission	
3	For the Chairman.....	34,400
4	For six members.....	162,600
5	For the Secretary.....	33,200
6	For the Chairman and one member as	
7	designated by law, \$100 per diem	
8	for work on a license appeal	
9	commission.....	6,800
10	Pollution Control Board	
11	For the Chairman.....	106,800
12	For six members.....	619,200
13	Prisoner Review Board	
14	For the Chairman.....	84,600
15	For fourteen members of the	
16	Prisoner Review Board.....	1,048,400
17	Secretary of State Merit Commission	
18	For the Chairman.....	15,200
19	For four members.....	45,100
20	State Sanitary District Observer	
21	For the State Sanitary District Observer.....	27,700
22	Educational Labor Relations Board	
23	For the Chairman.....	92,100
24	For six members.....	493,700
25	Department of State Police	
26	For five members of the State Police	
27	Merit Board, \$194 or \$202 per diem,	
28	whichever is applicable in accordance	
29	with law, for a maximum of 100	
30	days each.....	103,200
31	Department of Transportation	
32	For the Secretary.....	132,500
33	For the Assistant Secretary.....	112,600
34	Office of Small Business Utility Advocate	

1	For the small business utility advocate.....	<u>103,200</u>
2	Total, General Revenue Fund	\$11,347,200
3	Office of the State Fire Marshal	
4	For the State Fire Marshal:	
5	From Fire Prevention Fund.....	101,900
6	Illinois Racing Board	
7	For eleven members of the Illinois	
8	Racing Board, \$300 per diem to a	
9	maximum 10,712 as prescribed	
10	by law:	
11	From the Horse Racing Fund.....	120,300
12	Department of the Lottery	
13	For the Director:	
14	From State Lottery Fund.....	109,400
15	Office of Banks and Real Estate	
16	Payable from Bank and Trust Company Fund:	
17	For the Commissioner.....	120,000
18	For the Deputy Commissioner.....	96,900
19	Payable from Savings and Residential	
20	Finance Regulatory Fund:	
21	For the first Deputy Commissioner.....	110,600
22	Payable from Real Estate License Administrative Fund:	
23	For the Deputy Commissioner.....	<u>96,900</u>
24	Total.....	424,400
25	Department of Employment Security	
26	Payable from Title III Social Security	
27	and Employment Service Fund:	
28	For the Director.....	125,500
29	For five members of the Board	
30	of Review.....	<u>75,000</u>
31	Total	\$200,500
32	Subtotals:	
33	General Revenue.....	\$ 11,347,200
34	Fire Prevention.....	101,900

1	Horse Racing.....	120,300
2	State Lottery.....	109,400
3	Bank and Trust Company Fund.....	216,900
4	Title III Social Security and	
5	Employment Service Fund.....	200,500
6	Savings and Residential	
7	Finance Regulatory Fund.....	110,600
8	Real Estate License Administration.....	<u>96,900</u>
9	Total	\$12,303,700

10 Section 25. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the State Comptroller to pay certain officers of the  
13 Legislative Branch of the State Government, at the various  
14 rates prescribed by law:

15 Office of Auditor General

16	For the Auditor General.....	\$ 116,900
17	For two Deputy Auditor Generals.....	<u>217,200</u>
18	Total	\$334,100

19 Officers and Members of General Assembly

20	For salaries of the 118 members	
21	of the House of Representatives.....	\$ 7,177,100
22	For salaries of the 59 members of the Senate....	<u>3,648,400</u>
23	Total	\$10,825,500

24 For additional amounts, as prescribed  
25 by law, for party leaders in both  
26 chambers as follows:

27	For the Speaker of the House,	
28	the President of the Senate and	
29	Minority Leaders of both Chambers.....	\$ 97,200
30	For the Majority Leader of the House.....	20,500
31	For the eleven assistant majority and	
32	minority leaders in the Senate.....	200,300
33	For the twelve assistant majority	

1	and minority leaders in the House.....	191,200
2	For the majority and minority	
3	caucus chairmen in the Senate.....	36,500
4	For the majority and minority	
5	conference chairmen in the House.....	31,900
6	For the two Deputy Majority and the two	
7	Deputy Minority leaders in the House.....	69,800
8	For chairmen and minority spokesmen of	
9	standing committees in the Senate	
10	except the Rules Committee, the Committee	
11	on Committees and the Committee on the	
12	Assignment of Bills.....	309,600
13	For chairmen and minority	
14	spokesmen of standing and select	
15	committees in the House.....	<u>928,800</u>
16	Total	\$1,885,800
17	For per diem allowances for the	
18	members of the Senate, as	
19	provided by law.....	\$ 401,400
20	For per diem allowances for the	
21	members of the House, as	
22	provided by law.....	802,800
23	For mileage for all members of the	
24	General Assembly, as provided	
25	by law.....	<u>438,000</u>
26	Total	\$1,642,200

27 Section 30. The following named amounts, or so much  
28 thereof as may be necessary, respectively, for the objects  
29 and purposes hereinafter named, are appropriated to the State  
30 Comptroller in connection with the payment of salaries for  
31 officers of the Executive and Legislative Branches of State  
32 Government:

33 For State Contribution to State Employees'

1	Retirement System:	
2	From General Revenue Fund.....	\$ 1,238,300
3	From Horse Racing Fund.....	12,800
4	From Fire Prevention Fund.....	10,900
5	From State Lottery Fund.....	11,600
6	From Bank and Trust Company Fund.....	23,000
7	From Title III Social Security	
8	and Employment Service Fund.....	21,300
9	Savings and Residential Finance	
10	Regulatory Fund.....	11,800
11	Real Estate License	
12	Administration Fund.....	<u>10,300</u>
13	Total	\$1,340,000
14	For State Contribution to Social Security:	
15	From General Revenue Fund.....	\$ 1,089,500
16	From Horse Racing Fund.....	9,300
17	From Fire Prevention Fund.....	7,800
18	From State Lottery Fund.....	8,400
19	From Bank and Trust Company Fund.....	16,600
20	From Title III Social Security	
21	and Employment Service Fund.....	15,400
22	From Savings and Residential	
23	Finance Regulatory Fund.....	8,500
24	From Real Estate License	
25	Administration Fund.....	<u>7,500</u>
26	Total	\$1,163,000
27	For Group Insurance:	
28	From Fire Prevention Fund.....	\$ 9,300
29	From State Lottery Fund.....	9,300
30	From Bank and Trust Company Fund.....	18,600
31	From Title III Social Security and	
32	Employment Service Fund.....	55,800
33	Savings and Residential Finance	
34	Regulatory Fund.....	9,300

1	Real Estate License Administration Fund.....	<u>9,300</u>
2	Total	\$111,600

3 Section 35. The amount of \$50,000, or so much thereof as  
4 may be necessary, is appropriated to the State Comptroller  
5 for contingencies in the event that any amounts appropriated  
6 in Sections 15 through 30 are insufficient.

7 Section 99. Effective date. This Act takes effect July  
8 1, 2002.